Building Transparency. Driving Growth.

Commercial Bid - cum- Price Break-up

RfP No: DIV/10082023/OUT/21077

A. Build Phase (Inclusive of 1st Year warranty) :-

Sl. No.	Particulars	Brief Description of Components	Qty	Unit Cost (with 1 yr warranty)	Taxes on Unit Cost	Total Cost (with 1 yr warranty)	Remarks, if any
1	Installation	Delivery and installation of IRIS iDeal software licenses	1	Rs. 50,00,000	Rs. 9,00,000	Rs. 59,00,000	One Time fees for UAT, Prod and DR Setups
2	Implementation	Report /Return development cost	20	Rs. 50,000	Rs 9,000	Rs. 11,80,000	One Time Cost
3	Training	Training to the end users on the IRIS application and error handling	1	NIL	NIL	NIL	2 Online Trainings are free in a year
	Total (Inclusive of 1 year warranty)					Rs. 70,80,000	

IRIS BUSINESS SERVICES LIMITED

B. Run Phase (AMC/ATS Cost for 2nd and 3rd Year) : -

Sl. No.	Particulars	Brief Description of Components	AMC/ATS Cost for 2nd Year			AMC/ATS Cost for 3rd Year			Remarks, if any
			Unit Cost	Taxes on Unit Cost	Total Cost	Unit Cost	Taxes on Unit Cost	Total Cost	
1	AMC/ATS	AMC/ATS Cost for iDeal Solution towards support for the product for the updates, upgrades, application and error handling	Rs. 10,00,000	Rs. 1,80,000	Rs. 11,80,000	Rs. 11,00,000	Rs. 1,98,000	Rs. 12,98,000	There will be 10% increase in the AMC charges considering the inflation rate
	Total (AMC/ATS)				Rs. 11,80,000			Rs. 12,98,000	

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C. **Support Phase beyond contract period (AMC/ATS Cost for 4th year onwards) : -**

Sl . No.	Particulars	Brief Description of Components	Annual AMC/ATS Cost for 4th Year onwards			Remarks, if any
			Unit Cost	Taxes on Unit Cost	Total Cost	
1	AMC/ATS	AMC/ATS Cost for iDeal Solution towards support for the product for the updates, upgrades, application and error handling	Rs. 12,10,000	Rs. 2,17,800	Rs. 14,27,800	Based AMC will raise by 10% every year consider the inflation rate
	Total (AMC/ATS)				Rs. 14,27,800	

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D. **Cost Summary**

Sl. No.	Cost Items	Build Phase including 1st Year Warranty (1st Year) (from Table A)	Run Phase - AMC/ATS Cost (2nd Year) (from Table B)	Run Phase - AMC/ATS Cost (3rd Year) (from Table B)
		X	Y	Z
1	Installation	Rs. 59,00,000		
2	Implementation	Rs. 11,80,000		
3	Training	NIL		
4	AMC/ATS		Rs. 11,80,000	Rs. 12,98,000
	Sub-Total	Rs. 70,80,000	Rs. 11,80,000	Rs. 12,98,000
	TCO	**Rs. 95,58,000**		

IRIS BUSINESS SERVICES LIMITED NAVI MUMBAI

Date: 18-08-2023
Place: Navi Mumbai

Signature of Authorised Signatory
Name: Balachandra Krishnan

Designation: Whole Time Director
Name of the Organisation: IRIS Business Services Ltd.
Seal: